

Garwood 2025 Capital Budget - All Requests

Department	Item	Cost
Police	Borough Hall/Police HQ/FD Surveillance	\$ 40,000
Fire	Turn Out Gear - PPE	\$ 27,500
Fire	30 Spare Batteries & 5-6 Bank Chargers	\$ 10,654
Fire	20 Pagers	\$ 17,500
Fire	Architect	\$ 50,000
Fire	Expand Apron	\$ 40,000
Fire	Pickup Truck	\$ 76,500
Fire	Engine 3 Refurbishment	\$ 60,000
Fire	Command Box	\$ 6,500
Fire	5" Hose & Adaptors	\$ 58,600
Fire	Battery Extrication	\$ 35,000
Fire	Battery Operated Fans	\$ 24,000
Fire	Computers	\$ 7,500
Fire	Drysuits	\$ 12,750
Recreation	6 Picnic Tables	\$ 7,000
Recreation	New/Replacement Trash Cans	\$ 11,000
Recreation	Kids Recreation Grant Match	\$ 28,000
DPW	Mason Dump Truck w/ Snowplow	\$ 140,000
DPW	Street Line Striping Machine	\$ 15,000
DPW	Ventilation DPW Building	\$ 30,000
Engineering	Infrastructure Grant - Bike Lane Project	\$ 40,000
Engineering	Pedestrian Crosswalk	\$ 20,000
Total		\$ 757,504

Garwood 2025 Capital Budget - Recommended

Department	Item	Cost
Police	Borough Hall/Police HQ/FD Surveillance	\$ 40,000
Fire	Turn Out Gear - PPE	\$ 27,500
Fire	30 Spare Batteries & 5-6 Bank Chargers	\$ 10,654
Fire	20 Pagers	\$ 17,500
Recreation	6 Picnic Tables	\$ 7,000
Recreation	New/Replacement Trash Cans	\$ 11,000
Recreation	Kids Recreation Grant Match	\$ 28,000
DPW	Mason Dump Truck w/ Snowplow	\$ 140,000
DPW	Ventilation DPW Building	\$ 30,000
Engineering	Infrastructure Grant - Bike Lane Project	\$ 40,000
Engineering	Pedestrian Crosswalk	\$ 20,000
Total		\$ 371,654